



# Festival Fund Budget Form

| Income from the requested event                        | Projected income | Description of income |
|--|------------------|-----------------------|
| <b>Total Projected Admissions/Ticket Sales</b>         |                  |                       |
| Per Ticket Cost for General Admission (GA)             |                  |                       |
| Projected # of GA Ticket Sales                         |                  |                       |
| Projected # of Complimentary Tickets to be distributed |                  |                       |
| <b>Concession Sales</b>                                |                  |                       |
| <b>Advertising Sales</b>                               |                  |                       |
| <b>Sponsorships</b>                                    |                  |                       |
| Total Foundation Sponsorship                           |                  |                       |
| Total Corporate Sponsorship                            |                  |                       |
| Total Individual Sponsorship                           |                  |                       |
| <b>Grant from The International Center</b>             |                  |                       |
| <b>Exhibitor Fees</b>                                  |                  |                       |
| <b>Other Income</b>                                    |                  |                       |
| <b>In-Kind Contributions (estimated value)</b>         |                  |                       |
|  |                  |                       |
| <b>TOTAL INCOME</b>                                    |                  |                       |

**Presented by:**





| Expenses for the requested event | Total projected expense | Festival Fund dollars used | Description of expense |
|----------------------------------|-------------------------|----------------------------|------------------------|
| Entertainment                    |                         |                            |                        |
| Food & Beverage                  |                         |                            |                        |
| Advertising                      |                         |                            |                        |
| Facility Rental Fees             |                         |                            |                        |
| Equipment Rental                 |                         |                            |                        |
| Supplies/Decorations             |                         |                            |                        |
| Speaker/Entertainment Fees       |                         |                            |                        |
| Lodging                          |                         |                            |                        |
| Transportation                   |                         |                            |                        |
| Printing & Postage               |                         |                            |                        |
| Merchandise Expense              |                         |                            |                        |
| Other Expenses                   |                         |                            |                        |
|                                  |                         |                            |                        |
| <b>TOTAL EXPENSES</b>            |                         |                            |                        |

**Presented by:**

